MiScorecard Performance Summary

Business Unit: Executive/Director Name: Reporting Period: Corrections Dan Heyns, Director

Jan 2013 Date Approved: 3/11/2013



OCC 61- Serious Asseults by Pfisoners (Staff Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaff Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoner Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Pisoners Victim) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by Pfisoners (Roaffivin) - 8 Incidents MDOC 61- Serious Asseults by MDOC Serious Asseults MDOC 61- Serious Asseults by MDOC Serious Asseults MDOC 61- Serious Asseults by MDOC	Status							rate Approved: 3/11/2013	Jale Approve
MODC G1- Serious Asseults by Prisoners (Ball Yictim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Ball Yictim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners Receiving William Serious (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners Receiving William Serious (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners Receiving William Serious (Prisoner Victim) - 8 incidents William Serious (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners Receiving William Serious (Prisoner Victim) - 8 incidents BODC G1- Serious Asseults by Prisoners Receiving William Serious (Prisoners Receiving Serious (Prisoners Receiving Serious Serious (Prisoners Receiving Serious Serio	Current Previous Frequency Metric Definition	us	Previou		Target	Progress	Status	Metric	
OC C1- Serious Assaults by Prisoners (Staff Victim) - # incidents OC S1- Serious Assaults by Prisoners (Staff Victim) - # incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoners (Prisoners Victim) - # Incidents OC S1- Serious Assaults by Prisoner Receiving OC S1- Serious Assaults by Prisoner Receiving Victor OC S1- Serious Assaults by Prisoner Receiving Victor OC S1- Serious Assaults by Prisoner Receiving OC S1- Serious Assaults by Prisoner Receiving Victor OC S1- Serious Assaults by Prisoner Receiving OC S1- Serious Assaults by Prisoner Receiving OC S1- Serious Assaults by Prisoner Receiving OC S1- Serious Assaults by Prisoner Receivi								G1 - Protecting Citizens - Offender Management & Reentry Planning	G1 - Protect
All Serous Physical Injury - P		Qua	0	0	0	=	Green		
A ii. Serious Physical Injury - Physical Injury	& II. Serious Physical Injury - Physical injury that requires hospital admission or inpatient care but does not include instances where only emergency room treatment is provided. As reported pursuant to MDOC Boilerplate, Section 911,	Qua	0	0	0	=	Green		
An a Pariole Violation New Sentence (PVIS), or Technical Violation (PVI). MDOC G1 - CTE Viocational Programs - # CTE Tier Completions (Tier 1, 2	& II. Serious Physical Injury - Physical injury that requires hospital admission or inpatient care but does not include instances where only emergency room treatment is provided. As reported pursuant to MDOC Boilerplate, Section 911,	Qua	21	20	15	•4	Red		
MDCC G1- G1	returned to prison within three years of their release - either as a Parole Violated New Sentence (PVNS), or as a parole	6 CY	33.2%	31.5%	28.0%	•4	Yellow		
or 3) NDOC G1- Or Post Incarceration Employment (Parolees) - % Employed or Vellow 1000 (Paroleos) - % Employed (P		Qua	438	304	372	. ₽	Yellow		
## does who are employable and those who are (e.g., retried/disabled/ech.). ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Prisoners ## Prisoners on VPP and SOP Program Walling Lists - ## Prisoners ## Priso		Qua	735	720	600	<u>*</u>	Green		
Offender Programming (AOP) has been replicated in the prevention Programming (AOP) as of May, 2 short prevention of prevention (AOP) as of May, 2 short prevention of prevention (AOP) as of May, 2 short prevention (AOP) and the reference all prisoners who were previously list and those who did not meet AOP criteria Moderate CCMP/AS Violence Risk will now received for potential VPP placement. As re MDCC Bolerplate, Section 913, Assaultive (Offender Programming Report 10 critically 10 criti	those who are employable and those who are unemployable	6 Qua	24.2%	23.7%	29.0%	•7	Yellow		
MDC G1- Probationers Sentenced to Prison (Violations or new Cimel/1,000 - # Probationers G2 - Fiscar Responsibility - Timely, Responsive & Efficient Services MDOC G2- Jail Immates Housed as Part of Public Safety Project - # Red Part Average Per Day MDC G2- Average Per Day MDC G2- Custodial Costs MDC G2- Custodial Costs MDC G2- Average Prisoner Per Diem (1 Year Rolling Average) - \$ Green Q2 Custodial Costs MDC G2- More Health Care Costs (1 Year Rolling Average) - \$ In Morth. Includes: Staff, program utilities, etc. The figures for this metric represent in each case, a rolling average for the previous 12 months. MDC G3- Employee Investment - Training, Development, Engagement, Communication MDC G3- Employee Champions G4 - Leverage Teichnology - Increasing Efficiency & Achieving Agency Goals CSA G4-01 Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total G5 - Strengthen Federal/State/Local Partnerships (Information & Operations)	Prevention Program; SOP - Sex Offender Program; Assaultive Offender Programming (AOP) has been replaced by Violence Prevention Programming (VPP) as of May, 2012. The criteria for placement in to AOP is different from the VPP criteria; therefore, all prisoners who were previously on the AOP waitin list and those who did not meet AOP criteria but have a High o Moderate COMPAS Violence Risk will now need to be screened for potential VPP placement. As reported pursuant to MDOC Bollerplate, Section 913, Assaultive Offender and Sex	. Qua	1532	1245	980	<u>*</u>	Red		
G2 - Fiscal Responsibility - Timely, Responsive & Efficient Services MDOC G2- Jail Immates Housed as Part of Public Safety Project - # Red North Public Safety Project - # Safety in distressed communities by transport offenders currently housed in County Jails . In pile space in these high crime regions the enforcement to engage in enhanced crime in strategies Total is Include Ingham Co, Clinto Co, and Ogenwa Co. MDOC G2- Average Prisoner Per Diem (1 Year Rolling Average) - \$ Green North Public Safety Project - # Safety in distressed communities by transport offenders currently housed in County Jails . In pile space in these high crime regions the enforcement to engage in enhanced crime in strategies Totals include Ingham Co, Clinto Co, and Ogenwa Co. MDOC G2- Questional Costs MDOC G3- Prisoner Health Care Costs (1 Year Rolling Average) - \$ In Green North Public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety Project is an initiative program of the public Safety of the public Safety Project is an initiative program of the public Safety Project is an initiative	83.7 83.9 Quarterly Lag Time = 3 Months.	Qua	83.9	83.7	67.0	•4	Red		
MDCC G2- O1 Average Per Day MDCC G2- O2 Average Prisoner Per Diem (1 Year Rolling Average) - \$ Green O2 Custodial Costs MDCC G2- O2 Custodial Costs MDCC G3- O3 Millions MDCC G3- O3 Millions MDCC G3- O3 Millions MDCC G4- O2 Custodial Costs MDCC G3- O3 Millions MDCC G4- O3 Millions MDCC G4- O3 Millions MDCC G5- O3 Millions MDCC G6- O3 Millions MDCC G6- O3 Millions MDCC G7- O3 Millions MDCC G8- O4 Millions MDCC G8- O5 Millions MDCC G9- O5 Millio	51.8 51.2 Quarterly Lag Time = 3 Months.	Qua	51.2	51.8	37.4	•2•	Red		
Average Per Day Governor and funded by the Legislature to safety in distressed communities by transport offenders currently housed in County Jails. Tup jail space in these high crime regions plot engage in enhanced crime retrequest of Totals Include Inpham Co. Clinto Co., and Ogermaw Co. MDOC G2- Custodial Costs MDOC G3- Custodial Costs MDOC G3- Millions MDOC G3- Monthly Monthly Lag Time = 1 Month. Transports include: 1) prisoner is picked up and transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is transported by a conflice: 2) writs where a prisoner is tra								G2 - Fiscal Responsibility - Timely, Responsive & Efficient Services	G2 - Fiscal F
Custodial Costs Custodial Costs Custodial Custodial Costs Custodial Costs Custodial Costs Custodial Custodial Costs Custodial Custodial Costs Custodial Custodi	Governor and funded by the Legislature to enhance public safety in distressed communities by transporting and housing offenders currently housed in County Jalis. The Project opens up jail space in these high crime regions thereby allowing law enforcement to engage in enhanced crime reductions strategies* Totals Include Ingham Co., Clinton Co., Shiawasse	Qua	73	53	110	* ₽	Red		
Millions metric represent, in each case, a rolling aggregation of the previous 12 months. G3 - Employee Investment - Training, Development, Engagement, Communication MDOC G3 - Employee Survey - Employee Engagement Index - % MDOC Employee Champions G4 - Leverage Technology - Increasing Efficiency & Achieving Agency Goals OSA G4-01 Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total Green Transport - % of Total 47.0% Transport - % of Total 47.0% Transport - % of Total Green Transport - % of Total G8 - Strengthen Federal/State/Local Partnerships (Information & Operations)	\$94.05 Monthly Lag Time = 1 Month. Includes: Staff, programs, health care, utilities, etc. The figures for this metric represent, in each case a rolling average for the previous 12 months.	8 Moi	\$94.18	\$94.05	\$93.50	•△	Green		
MDOC G3- 01 Employee Survey - Employee Engagement Index - % MDOC Employee Champions G4 - Leverage Technology - Increasing Efficiency & Achieving Agency Goals OSA G4-01 Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total General Transport - % of Total General Transport - % of Total 47.0% Transport - % of Total A7.0% Transport - % of Total General Transport - % of Total Ge	metric represent, in each case, a rolling aggregate for the	92 Mor	\$287.59	\$297.125	\$283.700	•₽	Green		
OSA G4-01 Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total General Transport - % of Total Green Transport - % of Total							unication	G3 - Employee Investment - Training, Development, Engagement, Comm	G3 - Employ
OSA G4-01 Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total Green Transport - % of Total 47.0% 47.1% 47.1% 47.1% 47.2% Monthly Lag Time = 1 Month. Transports include: 1) prisoner is picked up and transported by a confice; 2) writs where a prisoner is transport outside a secure facility. It is a count, while up of a prisoner's transport outside a secure facility. G5 - Strengthen Federal/State/Local Partnerships (Information & Operations)	18% CY Annually	CY		18%	26%				
Transport - % of Total prisoner is picked up and transported by a co office; 2) writs where a prisoner is transport Transportation Officers. Video Conferences hearings between a prisoner and a court, wh lieu of a prisoner's transport outside a secure Conferences include phone calls between a court (or his/her attorney), which may elimin prisoner's transport outside a secure facility. G5 - Strengthen Federal/State/Local Partnerships (Information & Operations)							oals	G4 - Leverage Technology - Increasing Efficiency & Achieving Agency G	G4 - Leveraç
	prisoner is picked up and transported by a county Sheriffs office; 2) writs where a prisoner is transported by MDOC Transportation Officers. Video Conferences include video hearings between a prisoner and a court, which takes place in lieu of a prisoner's transport outside a secure facility. Audio Conferences include phone calls between a prisoner and a court (or his/her attorney), which may eliminate the need for a court (or his/her attorney), which may eliminate the need for a	6 Moi	41.2%	47.1%	47.0%	•	Green		OSA G4-01
MDOC G5- Parole Absconders at Large - # Absconders Green # 1800 1740 1743 Quarterly As reported pursuant to MCI 791 240/40 Qu							ons)	G5 - Strengthen Federal/State/Local Partnerships (Information & Operation	G5 - Strengt
01 Sarple Absconders (Section 40 (4) of Public	1740 1743 Quarterly As reported pursuant to MCL 791.240(4) Quarterly Report of Parole Absconders (Section 40 (4) of Public Act 487 of 2006).	Qua	1743	1740	1800	<u>-</u> 2	Green	MDOC G5- 01 Parole Absconders at Large - # Absconders	MDOC G5- 01